

Conference Report on the Continuation, Capital, and Expansion Budget	FY 2001-02		FY 2002-03	
<b>7 Improved Efficiencies for Hospital Operations</b>	(\$1,079,242)	R	(\$1,079,242)	R
Transfers responsibility for Cherry Hospital laundry operations to the Department of Corrections Enterprise Industries.				
<b>8 Medical/Surgical Unit at Dix Hospital</b>	(\$420,982)	R	(\$420,982)	R
Reduces appropriations for a medical/surgical unit located at Dix Hospital which was closed in October 2000. Medical/surgical services will be provided via contract.				
<b>9 Oakview Program</b>	(\$600,055)	R	(\$600,055)	R
Eliminates state appropriations for an apartment program for adolescents which is no longer in use.				
	-16.50		-16.50	
<b>10 Medicaid Receipts on Child/Adolescent Beds</b>	(\$1,343,780)	R	(\$1,343,780)	R
Reduces state appropriations in anticipation of receipts for the child and adolescent beds in state psychiatric hospitals.				
<b>11 Medicaid Receipts for EATP at Wilson</b>	(\$465,338)	R	(\$465,338)	R
Reduces state appropriations in anticipation of Medicaid receipts for the adolescent beds in the state's Eastern Adolescent Treatment Program located in Wilson.				
<b>( 2.0) Division of Social Services</b>				
<b>12 Various Contracts</b>	(\$567,743)	R	(\$567,743)	R
Eliminates the following:				
Work Central Call Support Ctr	\$155,850			
Reduces the following:				
Appalachian State University	60,000			
Tier, Inc.	301,893			
NC DSS Director's Association	50,000			
<b>13 Position Eliminations</b>	(\$756,108)	R	(\$756,108)	R
	-20.00		-20.00	
<b>14 Families for Kids Funding</b>	(\$500,000)	R	(\$500,000)	R
Reduces State funds for Families for Kids initiative.				
<b>15 Family Resource Centers</b>	(\$250,000)	R	(\$250,000)	R
Reduces state funds for Family Resource Centers and directs DHHS to allocate the remaining funds based on program performance.				
<b>16 Excess State/County Special Assistance</b>	(\$2,751,750)	R	(\$2,751,750)	R
Reduces excess state appropriations in the State/County Special Assistance program.				
<b>17 County Program Integrity Worker Funding</b>	(\$2,500,000)	R	(\$2,500,000)	R
Eliminates a grant-in-aid to all counties for program integrity activities.				